



JOHN CHIANG
California State Controller
Division of Accounting and Reporting

Revised

August 1, 2011

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT
ASSISTANCE FUNDS
TRANSPORTATION PLANNING AGENCIES
COUNTY TRANSPORTATION COMMISSIONS
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2011-2012 State Transit Assistance Allocation Revised Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a revised estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2011-12 fiscal year is \$416,254,131. We anticipate that the first quarter's allocation will be paid in October.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2011-12 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

Enclosure

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2011-2012 SUMMARY

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2011-2012 Allocations</u>
TRPA	\$ 534,195	\$ 22,775	\$ 556,970
MTC	39,982,679	110,301,493	150,284,172
SACOG	9,978,316	4,806,777	14,785,093
Alpine	6,525	91	6,616
Amador	210,348	12,196	222,544
Butte	1,228,363	69,612	1,297,975
Calaveras	253,526	0	253,526
Colusa	119,808	7,316	127,124
Del Norte	158,653	9,364	168,017
El Dorado	860,650	80,494	941,144
Fresno	5,216,775	1,060,140	6,276,915
Glenn	156,872	0	156,872
Humboldt	750,502	88,196	838,698
Imperial	977,961	0	977,961
Inyo	103,390	0	103,390
Kern	4,698,898	378,788	5,077,686
Kings	850,940	36,145	887,085
Lake	359,452	16,090	375,542
Lassen	191,849	10,667	202,516
Los Angeles	54,702,224	67,771,385	122,473,609
Madera	843,083	0	843,083
Mariposa	101,320	895	102,215
Mendocino	489,358	47,266	536,624
Merced	1,431,414	85,611	1,517,025
Modoc	53,848	0	53,848
Mono	79,387	91,529	170,916
Monterey	2,325,016	404,509	2,729,525
Nevada	549,914	27,138	577,052
Orange	16,811,058	5,625,025	22,436,083
Placer	1,572,906	269,840	1,842,746
Plumas	111,108	0	111,108
Riverside	12,305,257	1,768,332	14,073,589
San Benito	308,600	0	308,600
San Bernardino	11,387,647	2,576,459	13,964,106
SANDAG	4,302,017	2,030,546	6,332,563
San Diego MTS	13,002,949	6,476,827	19,479,776
San Joaquin	3,833,427	782,378	4,615,805
San Luis Obispo	1,503,445	120,380	1,623,825
Santa Barbara	2,364,694	799,769	3,164,463
Santa Cruz	1,467,180	1,383,851	2,851,031
Shasta	987,205	61,337	1,048,542
Sierra	18,021	0	18,021
Siskiyou	250,147	12,345	262,492
Stanislaus	2,872,356	195,890	3,068,246
Tehama	354,824	0	354,824
Trinity	76,863	1,578	78,441
Tulare	2,479,258	217,159	2,696,417
Tuolumne	306,586	0	306,586
Ventura	4,596,252	476,872	5,073,124
State Totals	<u>\$ 208,127,066</u>	<u>\$ 208,127,065</u>	<u>\$ 416,254,131</u>

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
TRPA		
County of El Dorado	\$ 82,033	\$ 4,869
City of South Lake Tahoe	301,707	17,906
Regional Entity Totals	383,740	22,775
MTC		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management		
Agency - Corresponding to Altamont Commuter Express	NA	202,751
City of Benicia	134,790	8,000
Central Contra Costa Transit Authority	10,224,204	606,804
City of Dixon	81,326	4,827
Eastern Contra Costa Transit Authority	4,357,265	258,603
City of Fairfield	2,081,591	123,542
Golden Gate Bridge Highway and		
Transportation District	81,487,546	4,836,268
City of Healdsburg	65,266	3,874
Livermore-Amador Valley Transit Authority	3,626,348	215,223
Napa County Transportation and Planning Agency	689,188	40,903
Peninsula Corridor Joint Powers Board	88,611,414	5,259,068
City of Rio Vista	105,481	6,260
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Mateo County Transit District	83,216,951	4,938,908
Santa Clara Valley Transportation Authority	239,610,690	14,220,843
Santa Clara Valley Transportation Authority - Corresponding		
to Altamont Commuter Express	NA	281,537
City of Santa Rosa	1,848,645	109,717
County of Sonoma	2,593,182	153,905
City of Union City	668,651	39,684
City of Vallejo	9,317,614	552,998
Western Contra Costa Transit Authority	4,846,908	287,663
Regional Entity Totals	1,850,338,730	110,301,493
		(Continued)

* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,316,771,670.

** The combined allocation estimate for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$78,150,115.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
SACOG		
City of Davis	2,526,956	149,974
City of Elk Grove	3,459,724	205,334
City of Folsom	898,381	53,319
Sacramento Regional Transit System	69,357,791	4,116,370
Yolo County Transportation District	3,577,623	212,331
Yuba Sutter Transit Authority	1,170,156	69,449
Regional Entity Totals	80,990,631	4,806,777
Alpine		
County of Alpine	1,532	91
Amador		
Amador Regional Transit System	205,493	12,196
Butte		
Butte County Association of Governments	1,172,918	69,612
Calaveras	None	None
Colusa		
County of Colusa	123,272	7,316
Del Norte		
Redwood Coast Transit Authority	157,781	9,364
El Dorado		
El Dorado County Transit Authority	1,356,261	80,494
Fresno		
City of Clovis	469,807	27,883
City of Fresno	15,970,509	947,846
Fresno County Rural Transit Agency	1,422,269	84,411
Regional Entity Totals	17,862,585	1,060,140
Glenn	None	None

(Continued)

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FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Humboldt		
City of Arcata	184,623	10,957
City of Eureka	247,896	14,713
City of Fortuna	10,198	605
Humboldt Transit Authority	1,043,324	61,921
Regional Entity Totals	1,486,041	88,196
Imperial	None	None
Inyo	None	None
Kern		
City of Arvin	33,422	1,984
City of California City	21,049	1,249
City of Delano	88,304	5,241
Golden Empire Transit District	5,060,371	300,332
County of Kern	735,098	43,628
City of Ridgecrest	50,270	2,984
City of Shafter	54,589	3,240
City of Taft	304,444	18,069
City of Tehachapi	4,499	267
City of Wasco	30,231	1,794
Regional Entity Totals	6,382,277	378,788
Kings		
City of Corcoran	71,882	4,266
Kings County Area Public Transit Agency	537,146	31,879
Regional Entity Totals	609,028	36,145
Lake		
Lake Transit Authority	271,106	16,090
Lassen		
County of Lassen	179,724	10,667

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STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Los Angeles		
Antelope Valley Transit Authority	4,155,001	246,598
City of Arcadia	1,376,258	81,681
City of Claremont	394,915	23,438
City of Commerce	1,829,045	108,553
City of Culver City	8,845,036	524,951
Foothill Transit Zone	46,740,781	2,774,055
City of Gardena	12,046,613	714,964
City of La Mirada	935,792	55,539
Long Beach Public Transportation Company	54,983,619	3,263,266
City of Los Angeles	63,699,495	3,780,551
Los Angeles County Metropolitan Transportation Authority	798,099,530	47,367,037
City of Montebello	16,433,261	975,311
City of Norwalk	1,379,765	81,889
City of Redondo Beach	1,876,949	111,397
City of Santa Monica	36,378,295	2,159,044
Southern California Regional Rail Authority	152,250,781	
Los Angeles County Metropolitan Transportation Authority		4,849,233
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	11,017,360	653,878
Regional Entity Totals	1,212,442,496	67,771,385
Madera	None	None
Mariposa		
County of Mariposa	15,076	895
Mendocino		
Mendocino Transit Authority	796,390	47,266
Merced		
County of Merced	1,442,475	85,611

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*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

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FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Modoc	None	None
Mono		
Eastern Sierra Transit Authority	1,542,200	91,529
Monterey		
City of Greenfield	10,368	615
City of King City	28,952	1,718
Monterey-Salinas Transit	6,676,775	396,265
City of Soledad	99,600	5,911
Regional Entity Totals	6,815,695	404,509
Nevada		
County of Nevada	457,253	27,138
Orange		
City of Laguna Beach	1,179,357	69,995
Orange County Transportation Authority	60,388,488	3,584,044
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	1,970,986
Regional Entity Totals	61,567,845	5,625,025
Placer		
City of Auburn	27,234	1,616
City of Lincoln	24,406	1,448
County of Placer	3,669,756	217,799
City of Roseville	825,225	48,977
Regional Entity Totals	4,546,621	269,840
Plumas	None	None

(Continued)

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FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Riverside		
City of Banning	136,768	8,117
City of Beaumont	257,695	15,294
City of Corona	307,005	18,221
Palo Verde Valley Transit Agency	65,806	3,906
City of Riverside	327,625	19,444
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	651,774
Riverside Transit Agency	10,746,060	637,776
Sunline Transit Agency	6,972,232	413,800
Regional Entity Totals	18,813,191	1,768,332
San Benito	None	None
San Bernardino		
Morongo Basin Transit Authority	699,934	41,541
Mountain Area Regional Transit Authority	373,309	22,156
Omnitrans	17,942,026	1,064,855
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	1,285,259
Victor Valley Transit Authority	2,740,506	162,648
Regional Entity Totals	21,755,775	2,576,459
SANDAG		
North San Diego County Transit Development Board	34,213,191	2,030,546
San Diego MTS	109,129,743	6,476,827

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
San Joaquin		
Altamont Commuter Express Authority	8,767,701	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		36,073
City of Lodi	328,891	19,520
City of Ripon	755	45
San Joaquin Regional Transit District	12,245,030	726,740
Regional Entity Totals	21,342,377	782,378
San Luis Obispo		
City of Atascadero	110,019	6,530
City of Morro Bay	130,404	7,739
City of Paso Robles Transit	154,381	9,162
City of San Luis Obispo	538,100	31,936
County of San Luis Obispo	52,351	3,107
San Luis Obispo Regional Transit Authority	851,265	50,522
South County Area Transit	191,805	11,384
Regional Entity Totals	2,028,325	120,380
Santa Barbara		
City of Guadalupe	105,378	6,254
City of Lompoc	1,069,856	63,496
County of Santa Barbara	66,049	3,920
Santa Barbara Metropolitan Transit District	10,981,086	651,725
City of Santa Maria	1,194,526	70,895
City of Solvang	58,611	3,479
Regional Entity Totals	13,475,506	799,769
Santa Cruz		
Santa Cruz Metropolitan Transit District	23,316,868	1,383,851
Shasta		
Redding Area Bus Authority	1,033,484	61,337
Sierra	None	None

(Continued)

**** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Siskiyou		
County of Siskiyou	208,009	12,345
Stanislaus		
City of Modesto	2,510,337	148,988
City of Modesto - Specialized Service	267,229	15,860
County of Stanislaus	345,202	20,488
City of Turlock	177,824	10,554
Regional Entity Totals	3,300,592	195,890
Tehama	None	None
Trinity		
County of Trinity	26,594	1,578
Tulare		
City of Exeter	14,653	870
City of Porterville	412,640	24,490
City of Tulare	376,951	22,372
County of Tulare	413,644	24,550
City of Visalia	2,441,070	144,877
Regional Entity Totals	3,658,958	217,159
Tuolumne	None	None
Ventura		
Gold Coast Transit	3,337,387	198,073
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	278,799
Regional Entity Totals	3,337,387	476,872
STATE TOTALS	\$ 3,506,787,170	\$ 208,127,065